

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 16-10-2020 18:10:05

**Selection Criteria :**

**Business Unit :** CIV10  
**Period :** April-June (2020)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00112399

<b>Project Id :</b> 00114340 NDC Support Programme en Côte	<b>Period :</b> April-June (2020)
<b>Output # :</b> 00112399 NDC support Programme CI	<b>Impl. Partner :</b> 01618 Direction De L'environnement <b>Location :</b> Cote d'Ivoire
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACT2:CAPACITY B (Capacity building)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,362.89	0.00	1,362.89
71360 - Local Consult-Security	0.00	56.56	0.00	56.56
71605 - Travel Tickets-International	0.00	304.46	0.00	304.46
71615 - Daily Subsistence Allow-Intl	0.00	647.68	0.00	647.68
75105 - Facilities & Admin - Implement	0.00	166.01	0.00	166.01
76135 - Realized Gain	0.00	- 1.92	0.00	- 1.92

**Total for Fund 30079** 0.00 2,535.68 0.00 2,535.68

**Total for Activity ACT2:CAPACITY B** 0.00 2,535.68 0.00 2,535.68

**Activity : ACT4:PRIVATE SE (Private sector capacity buildi)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,514.32	0.00	1,514.32
72715 - Hospitality Catering	0.00	- 6,909.08	0.00	- 6,909.08
75105 - Facilities & Admin - Implement	0.00	121.15	0.00	121.15
75708 - Learning - subcontracts	0.00	6,909.08	0.00	6,909.08
76135 - Realized Gain	0.00	- 140.10	0.00	- 140.10

**Total for Fund 30000** 0.00 1,495.37 0.00 1,495.37

**Total for Activity ACT4:PRIVATE SE** 0.00 1,495.37 0.00 1,495.37

**Activity : ACT5:COMMUNICAT(Communication)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71505 - UN Volunteers-Stipend & Allow	0.00	1,334.43	0.00	1,334.43
71520 - UNV-Language Allowance	0.00	49.51	0.00	49.51
71535 - UNV-Medical Insurance	0.00	101.96	0.00	101.96
71540 - UNV-Global Charges	0.00	58.53	0.00	58.53
71541 - UNVs-Contribution to security	0.00	53.38	0.00	53.38
71550 - UNV-Resettlement Allowance	0.00	111.20	0.00	111.20
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	37.30	0.00	37.30
71591 - UNV_Cost_Recovery_Deployment	0.00	820.62	0.00	820.62
71592 - UNV_COST_RECOVERY_RECURRING	0.00	220.53	0.00	220.53
75105 - Facilities & Admin - Implement	0.00	195.12	0.00	195.12

**Combined Delivery Report by Activity**



<b>Project Id : 00114340 NDC Support Programme en Côte</b>		<b>Period : April-June (2020)</b>		
<b>Output # : 00112399 NDC support Programme CI</b>		<b>Impl. Partner : 01618 Direction De L'environnement</b>		
		<b>Location : Cote d'Ivoire</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>2,982.58</b>	<b>0.00</b>	<b>2,982.58</b>
<b>Total for Activity ACT5: COMMUNICAT</b>	<b>0.00</b>	<b>2,982.58</b>	<b>0.00</b>	<b>2,982.58</b>
<b>Activity : ACT6: PROJECT M (Project management)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	3,098.52	0.00	3,098.52
71520 - UNV-Language Allowance	0.00	114.80	0.00	114.80
71535 - UNV-Medical Insurance	0.00	859.08	0.00	859.08
71540 - UNV-Global Charges	0.00	153.50	0.00	153.50
71541 - UNVs-Contribution to security	0.00	123.94	0.00	123.94
71550 - UNV-Resettlement Allowance	0.00	258.22	0.00	258.22
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	72.32	0.00	72.32
71591 - UNV_Cost_Recovery_Deployment	0.00	1,591.09	0.00	1,591.09
71592 - UNV_COST_RECOVERY_RECURRING	0.00	591.09	0.00	591.09
75105 - Facilities & Admin - Implement	0.00	549.00	0.00	549.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,411.56</b>	<b>0.00</b>	<b>7,411.56</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71405 - Service Contracts-Individuals	0.00	18,729.12	0.00	18,729.12
71410 - MAIP Premium SC	0.00	8.42	0.00	8.42
71415 - Contribution to Security SC	0.00	674.13	0.00	674.13
72405 - Acquisition of Communic Equip	0.00	1,290.55	0.00	1,290.55
72440 - Connectivity Charges	0.00	642.41	0.00	642.41
74112 - Accounting related Fees	0.00	290.57	0.00	290.57
75105 - Facilities & Admin - Implement	0.00	1,514.47	0.00	1,514.47
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>23,149.67</b>	<b>0.00</b>	<b>23,149.67</b>
<b>Total for Activity ACT6: PROJECT M</b>	<b>0.00</b>	<b>30,561.23</b>	<b>0.00</b>	<b>30,561.23</b>
<b>Total for Output : 00112399</b>	<b>0.00</b>	<b>37,574.86</b>	<b>0.00</b>	<b>37,574.86</b>
<b>Project Total :</b>	<b>0.00</b>	<b>37,574.86</b>	<b>0.00</b>	<b>37,574.86</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 16-10-2020 18:10:05

**Selection Criteria :**

Business Unit : CIV10  
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Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
Selected Outputs : 00112399

Project Id : ALL	Period :	April-June (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

32205 - Cote D'Ivoire-Energy &Environmt	0.00	37,574.86	0.00	37,574.86
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**Funds Utilization**

**Selection Criteria :**

Business Unit : CIV10  
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**Project/Award: 00114340 NDC Support Programme en Côte**

**Period : As Of Jun30,2020**

Output #	00112399	Impl. Partner :01618 Direction De L'environnement	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			80,148.35